



Renton School District No. 403
Department of Instruction:
Learning and Teaching

“Launching Learning to Last of Lifetime”

M E M O R A N D U M

TO: Board of Directors
Dr. Mary Alice Heuschel, Superintendent

FROM: Frederic H. Row, Assistant Superintendent
Curriculum and Instruction

DATE: November 22, 2006

SUBJECT: 2005-06 I-728 Annual Report

BACKGROUND

Each year the Board is provided an I-728 expenditure report for the previous school year. The following represents a written report for your information, setting forth how the District utilized the 2005-06 I-728 funds to reduce class size, provide extended learning and summer school opportunities, as well as the provision of on-going staff development. The reported is formatted according to the reporting requirements of the Office of the Superintendent of Public Instruction and has been submitted to that office through the I-Grant electronic process. As this is informational, no formal board action is required.

2005-06 I-728 Year-end Expenditure Report:

Revenue:	Amount	Total
Carryover from 2004-2005 School Year	\$0.00	
2005-2006 Revenues (equals state F-196 allocation)	\$3,777,069	
Total Revenue Available		<u>\$3,777,069</u>

Expenditures:

K-4 Class size reduction	\$1,375,378.70
5-12 Class size reduction	\$1,455,304.02
Elementary Professional Development Coaches	\$13,443.55
Extended learning/summer school	\$396,907.14
Professional development for educators	\$282,380.13
Instructional materials	\$253,655.46
Early assistance for pre-kindergarten children	\$0.00
Facility improvements class size reductions	\$0.00
Facility improvements extended learning	\$0.00
Indirect costs	
Other	
Total Expenditures	<u>\$3,777,069.00</u>

Carry over to next school year \$0.00

Sum of Expenditures and Carryover to Next Year \$0

Detailed Explanation of Use and Impact of Funds:

1. K-4 Class Size Reduction.

All of the schools in Renton School District participated in the I-728 plan. Site teams, which included administrators, staff and parents developed individual school plans. A District level I-728 Ad Hoc Committee developed overall recommendations that were approved by the Board of Directors.

- 24.125 FTE classroom teachers were hired to reduce class sizes in grades K-4. (35 Teachers)
The emphasis was on the primary grades, most teachers were hired for first or second grade.
- Instructional materials were purchased to support additional instructional settings.
- 1.00 FTE Music and PE Specialist (1 teacher) were provided to support the newly added I-728 classrooms.

2. 5-12 Class Size Reduction.

All of the schools in Renton School District participated in the I-728 plan. Site teams, which included administrators, staff and parents developed individual school plans. A District level I-728 Ad Hoc Committee developed overall recommendations that were approved by the Board of Directors.

- 17.95 FTE classroom teachers were hired to reduce class sizes in grades 5-12.
- 2 instructional assistants were hired to reduce class size in grades 5-12 (this was allowable in the OSPI Q&A posted on the OSPI website).
- Instructional materials were purchased to support additional instructional settings.

3. Extended Learning Opportunities for Students.

All of the schools in Renton School District participated in the I-728 plan. Site teams, which included administrators, staff and parents developed individual school plans. A District level I-728 Ad Hoc Committee developed overall recommendations that were approved by the Board of Directors.

- Summer school support was provided to students K-12. There were 191 elementary students supported by a tuition reduced summer school program with transportation.

- There were 522 secondary students who attended a tuition reduced fee summer school program.
- 15 schools provided after-school activities focused on the Essential Academic Learning Requirements.
- 3,150 students participated in extended learning opportunities.

4. Professional Development for Educators.

All of the schools in Renton School District participated in the I-728 plan. Site teams, which included administrators, staff and parents developed individual school plans. A District level I-728 Ad Hoc Committee developed overall recommendations that were approved by the Board of Directors.

- Staff development program offerings included credit courses, workshops, conferences, seminars and job-alike opportunities for both certificated staff and paraprofessionals.
- A professional certification program provided direct assistance to new teachers in a K-12 program. I-728 funds were used for training sessions, professional staff development, and resource library for new staff.
- Buildings used I-728 funds to develop and implement portions of their Comprehensive School Improvement Plans.
- A series of presenters provided professional development training on diversity and closing the achievement gap.
- First aid training was provided with a focus on staff supervising after school programs.
- Substance Abuse Prevention Training was provided.
- Over 1,566 teachers and staff participated in professional development activities.

5. Early Assistance for Children Who Need Pre-kindergarten Support in Order to be Successful in School.

- This was not part of the 2005-2006 I-728 plan.

6. Improvements or Additions to Buildings Which are Directly related to Class Size Reductions and Extended Learning Opportunities.

- This was not part of the 2005-2006 I-728 plan.

7. Indirect Costs.

- All of Renton's Indirect Costs were reallocated to the six allowable uses for I-728 funds.

8. Other.

- There are no other expenses in this category.